

	Hennepin County	Total Grant (Program Grant Funds + Program Income Received + Program Income Anticipated)		Total Program Grant Funds Awarded		Total Program Income Received		Total # of Units (current projected)	Funds to be used for households at or below 50% AMI		% of funds to be used for households at or below 50% AMI
	Zip Code										
A.	A. Financing mechanisms	\$	317,267.00	\$	407,107.00			12	\$	206,568.00	65.11%
B1.	B1. Acquisition Rehabilitation - Homeownership	\$	4,409,899.17	\$	2,850,233.00	\$	1,752,743.42	28	\$	1,102,274.55	25.00%
B2.	B2. Acquisition Rehabilitation - Rental										
C.	C. Land banking										
D.	D. Demolition (No more than 10%)	\$	12,000.00	\$	12,000.00				\$	12,000.00	100.00%
E1.	E1. Redevelopment - Homeownership	\$	711,740.93	\$	258,500.00	\$	187,900.00	2			0.00%
E2.	E2. Redevelopment - Rental										
	County										
A.	A. Financing mechanisms	\$	89,840.00					2			0.00%
B1.	B1. Acquisition Rehabilitation - Homeownership	\$	1,544,962.93	\$	951,701.00	\$	445,854.63	5	\$	575,245.93	37.23%
B2.	B2. Acquisition Rehabilitation - Rental										
C.	C. Land banking										
D.	D. Demolition (No more than 10%)										
E1.	E1. Redevelopment - Homeownership										
E2.	E2. Redevelopment - Rental										
F.	F. Administration (No more than 10%)	\$	285,757.00	\$	235,757.00						
	Sum of NSP Activities	\$	7,371,467.03	\$	4,715,298.00	\$	2,386,498.05	49	\$	1,896,088.48	26.70%
	Total Program Income Anticipated	\$	269,670.98			\$	11,190.41				
	Low Income Targeting (No less than 25.4%)	\$	1,794,310.20								
	Grand Sum of the Grant (PF + PI)	\$	7,101,796.05								